

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: West Tisbury
Program Period: 2015
Current Dates: 08/01/15 - 08/31/15
Cumulative Dates: 01/01/15 - 08/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	2,801	1,235.14	1	4,405	1,974.34	2	17,699.88	11.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,801	1,235.14	1	4,405	1,974.34	2	17,699.88	
LI % of Total	29.0%	11.3%	11.1%	2.2%	1.2%	1.7%	12.3%	
Residential New Construction	0	0.00	0	28,708	11,312.19	3	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	5,769	803.56	1	0.00	0.0%
Res Home Energy	6,654	9,621.02	7	98,887	97,283.88	73	58,371.02	166.7%
Energy Star HVAC	0	0.00	0	9,252	4,400.00	8	0.00	0.0%
Energy Star Lighting	195	35.00	1	2,823	450.36	7	0.00	0.0%
Energy Star Appliance	0	0.00	0	11,192	5,223.40	15	0.00	0.0%
Res Subtotal	6,848	9,656.02	8	156,631	119,473.39	107	58,371.02	
Res % of Total	71.0%	88.7%	88.9%	76.9%	71.9%	91.5%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	4,120.87	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	5,858.26	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	7,115.96	0.0%
C&I Govt Large	0	0.00	0	22,944	9,357.38	1	11,608.60	80.6%
C&I Small Retrofit	0	0.00	0	0	1,778.53	1	15,871.13	11.2%
C&I Govt Small	0	0.00	0	7,609	30,626.00	4	11,746.44	260.7%
C&I Products & Services	0	0.00	0	11,987	2,885.00	2	11,362.09	25.4%
C&I Subtotal	0	0.00	0	42,540	44,646.91	8	67,683.35	
C&I % of Total	0.0%	0.0%	0.0%	20.9%	26.9%	6.8%	47.1%	
Report Total	9,649	10,891.16	9	203,576	166,094.64	117	143,754.25	
Budget Comparison					143,905.13		143,754.25	100.1%