

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: West Tisbury
Program Period: 2015
Current Dates: 05/01/15 - 05/31/15
Cumulative Dates: 01/01/15 - 05/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	1,604	739.20	1	17,699.88	4.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	1,604	739.20	1	17,699.88	
LI % of Total	0.0%	0.0%	0.0%	1.3%	0.7%	1.3%	12.3%	
Residential New Construction	0	0.00	0	5,968	2,681.41	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	5,769	803.56	1	0.00	0.0%
Res Home Energy	11,373	33,578.70	13	63,647	70,369.34	50	58,371.02	120.6%
Energy Star HVAC	3,656	1,600.00	3	6,100	2,650.00	4	0.00	0.0%
Energy Star Lighting	0	0.00	0	1,850	257.66	5	0.00	0.0%
Energy Star Appliance	2,479	340.00	4	9,738	4,877.40	11	0.00	0.0%
Res Subtotal	17,508	35,518.70	20	93,071	81,639.37	72	58,371.02	
Res % of Total	100.0%	95.2%	95.2%	77.8%	78.1%	92.3%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	4,120.87	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	5,858.26	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	7,115.96	0.0%
C&I Govt Large	0	0.00	0	22,944	9,357.38	1	11,608.60	80.6%
C&I Small Retrofit	0	1,778.53	1	0	1,778.53	1	15,871.13	11.2%
C&I Govt Small	0	0.00	0	93	10,802.00	2	11,746.44	92.0%
C&I Products & Services	0	0.00	0	1,969	260.00	1	11,362.09	2.3%
C&I Subtotal	0	1,778.53	1	25,006	22,197.91	5	67,683.35	
C&I % of Total	0.0%	4.8%	4.8%	20.9%	21.2%	6.4%	47.1%	
Report Total	17,508	37,297.23	21	119,681	104,576.48	78	143,754.25	
Budget Comparison					93,306.45		143,754.25	64.9%