

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: West Tisbury
Program Period: 2015
Current Dates: 03/01/15 - 03/31/15
Cumulative Dates: 01/01/15 - 03/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	1,604	739.20	1	17,699.88	4.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	1,604	739.20	1	17,699.88	
LI % of Total	0.0%	0.0%	0.0%	1.8%	1.3%	1.9%	12.3%	
Residential New Construction	0	0.00	0	5,968	2,681.41	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	5,769	803.56	1	0.00	0.0%
Res Home Energy	18,085	15,872.59	16	39,660	29,674.09	33	58,371.02	50.8%
Energy Star HVAC	1,775	750.00	1	1,775	750.00	1	0.00	0.0%
Energy Star Lighting	700	107.40	2	1,850	257.66	5	0.00	0.0%
Energy Star Appliance	3,545	1,853.45	3	6,691	3,757.40	8	0.00	0.0%
Res Subtotal	24,106	18,583.44	22	61,713	37,924.12	49	58,371.02	
Res % of Total	92.1%	62.7%	88.0%	69.9%	64.2%	90.7%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	4,120.87	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	5,858.26	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	7,115.96	0.0%
C&I Govt Large	0	0.00	0	22,944	9,357.38	1	11,608.60	80.6%
C&I Small Retrofit	0	0.00	0	0	0.00	0	15,871.13	0.0%
C&I Govt Small	93	10,802.00	2	93	10,802.00	2	11,746.44	92.0%
C&I Products & Services	1,969	260.00	1	1,969	260.00	1	11,362.09	2.3%
C&I Subtotal	2,062	11,062.00	3	25,006	20,419.38	4	67,683.35	
C&I % of Total	7.9%	37.3%	12.0%	28.3%	34.6%	7.4%	47.1%	
Report Total	26,168	29,645.44	25	88,323	59,082.70	54	143,754.25	
Budget Comparison							143,754.25	35.4%