

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: West Tisbury
Program Period: 2015
Current Dates: 02/01/15 - 02/28/15
Cumulative Dates: 01/01/15 - 02/28/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	1,604	739.20	1	1,604	739.20	1	17,699.88	4.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,604	739.20	1	1,604	739.20	1	17,699.88	
LI % of Total	5.7%	6.6%	5.6%	2.6%	2.5%	2.9%	12.3%	
Residential New Construction	5,968	2,681.41	1	5,968	2,681.41	1	0.00	0.0%
Residential Multi-Family Retrofit	5,769	803.56	1	5,769	803.56	1	0.00	0.0%
Res Home Energy	11,610	6,029.71	8	21,575	13,801.50	20	58,371.02	23.6%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	1,150	150.26	3	1,150	150.26	3	0.00	0.0%
Energy Star Appliance	1,841	843.95	4	3,145	1,903.95	7	0.00	0.0%
Res Subtotal	26,338	10,508.89	17	37,607	19,340.68	32	58,371.02	
Res % of Total	94.3%	93.4%	94.4%	60.5%	65.7%	94.1%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	4,120.87	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	5,858.26	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	7,115.96	0.0%
C&I Govt Large	0	0.00	0	22,944	9,357.38	1	11,608.60	80.6%
C&I Small Retrofit	0	0.00	0	0	0.00	0	15,871.13	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	11,746.44	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	11,362.09	0.0%
C&I Subtotal	0	0.00	0	22,944	9,357.38	1	67,683.35	
C&I % of Total	0.0%	0.0%	0.0%	36.9%	31.8%	2.9%	47.1%	
Report Total	27,942	11,248.09	18	62,155	29,437.26	34	143,754.25	
Budget Comparison					23,898.08		143,754.25	16.6%