

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** West Tisbury  
**Program Period:** 2014  
**Current Dates:** 11/01/14 - 11/30/14  
**Cumulative Dates:** 01/01/14 - 11/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	420.00	2	0.00	0.0%
Low-Income Single-Family	0	0.00	0	5,866	8,364.05	4	10,786.01	77.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
<b>LI Subtotal</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>5,866</b>	<b>8,784.05</b>	<b>6</b>	<b>10,786.01</b>	
LI % of Total	0.0%	0.0%	0.0%	1.2%	2.5%	4.3%	11.9%	
Residential New Construction	19,364	15,775.00	3	65,786	45,884.25	10	0.00	0.0%
Residential Multi-Family Retrofit	601	108.00	1	601	108.00	1	0.00	0.0%
Res Home Energy	4,748	5,587.73	6	73,884	141,644.16	72	57,616.01	245.8%
Energy Star HVAC	0	150.00	1	14,599	7,350.00	16	0.00	0.0%
Energy Star Lighting	22,584	6,953.00	2	146,677	21,595.00	5	0.00	0.0%
Energy Star Appliance	347	262.50	4	3,952	1,167.46	23	0.00	0.0%
<b>Res Subtotal</b>	<b>47,644</b>	<b>28,836.23</b>	<b>17</b>	<b>305,499</b>	<b>217,748.87</b>	<b>127</b>	<b>57,616.01</b>	
Res % of Total	63.2%	88.1%	94.4%	62.9%	61.3%	90.7%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	99,234	97,946.50	4	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	32,110	24,810.52	2	14,822.64	167.4%
C&I Govt Small	0	0.00	0	0	0.00	0	7,300.70	0.0%
C&I Products & Services	27,755	3,910.00	1	42,887	5,921.00	1	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>27,755</b>	<b>3,910.00</b>	<b>1</b>	<b>174,231</b>	<b>128,678.02</b>	<b>7</b>	<b>22,123.34</b>	
C&I % of Total	36.8%	11.9%	5.6%	35.9%	36.2%	5.0%	24.4%	
<b>Report Total</b>	<b>75,399</b>	<b>32,746.23</b>	<b>18</b>	<b>485,596</b>	<b>355,210.94</b>	<b>140</b>	<b>90,525.36</b>	
Budget Comparison					174,818.73		90,525.36	193.1%