

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: West Tisbury
Program Period: 2014
Current Dates: 09/01/14 - 09/30/14
Cumulative Dates: 01/01/14 - 09/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	210.00	1	0	210.00	1	0.00	0.0%
Low-Income Single-Family	1,433	733.88	1	5,866	8,364.05	4	10,786.01	77.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,433	943.88	2	5,866	8,574.05	5	10,786.01	
LI % of Total	5.9%	10.4%	11.1%	1.7%	3.4%	4.6%	11.9%	
Residential New Construction	11,404	223.31	2	46,421	22,899.25	7	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	7,800	6,014.01	6	52,283	98,423.95	61	57,616.01	170.8%
Energy Star HVAC	2,629	1,500.00	3	9,134	5,300.00	14	0.00	0.0%
Energy Star Lighting	0	0.00	0	124,093	14,642.00	3	0.00	0.0%
Energy Star Appliance	960	365.00	5	2,538	614.96	13	0.00	0.0%
Res Subtotal	22,793	8,102.32	16	234,469	141,880.16	98	57,616.01	
Res % of Total	94.1%	89.6%	88.9%	66.1%	56.6%	89.9%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	99,234	97,946.50	4	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	200.00	1	14,822.64	1.3%
C&I Govt Small	0	0.00	0	0	0.00	0	7,300.70	0.0%
C&I Products & Services	0	0.00	0	15,132	2,011.00	1	0.00	0.0%
C&I Subtotal	0	0.00	0	114,366	100,157.50	6	22,123.34	
C&I % of Total	0.0%	0.0%	0.0%	32.2%	40.0%	5.5%	24.4%	
Report Total	24,226	9,046.20	18	354,701	250,611.71	109	90,525.36	
Budget Comparison					106,988.00		90,525.36	118.2%