

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** West Tisbury  
**Program Period:** 2014  
**Current Dates:** 06/01/14 - 06/30/14  
**Cumulative Dates:** 01/01/14 - 06/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	4,433	7,630.17	3	10,786.01	70.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
<b>LI Subtotal</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>4,433</b>	<b>7,630.17</b>	<b>3</b>	<b>10,786.01</b>	
LI % of Total	0.0%	0.0%	0.0%	1.4%	3.3%	3.8%	11.9%	
Residential New Construction	9,074	7,000.00	1	29,916	21,216.06	3	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	13,454	40,339.43	12	37,692	82,345.50	45	57,616.01	142.9%
Energy Star HVAC	220	150.00	1	6,289	3,300.00	11	0.00	0.0%
Energy Star Lighting	398	110.00	2	124,093	14,642.00	3	0.00	0.0%
Energy Star Appliance	214	60.00	2	882	199.96	7	0.00	0.0%
<b>Res Subtotal</b>	<b>23,360</b>	<b>47,659.43</b>	<b>18</b>	<b>198,872</b>	<b>121,703.52</b>	<b>69</b>	<b>57,616.01</b>	
Res % of Total	100.0%	98.5%	90.0%	63.7%	53.2%	88.5%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	529.00	1	99,234	97,946.50	4	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	200.00	1	0	200.00	1	14,822.64	1.3%
C&I Govt Small	0	0.00	0	0	0.00	0	7,300.70	0.0%
C&I Products & Services	0	0.00	0	9,832	1,261.00	1	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>0</b>	<b>729.00</b>	<b>2</b>	<b>109,066</b>	<b>99,407.50</b>	<b>6</b>	<b>22,123.34</b>	
C&I % of Total	0.0%	1.5%	10.0%	34.9%	43.5%	7.7%	24.4%	
<b>Report Total</b>	<b>23,360</b>	<b>48,388.43</b>	<b>20</b>	<b>312,371</b>	<b>228,741.19</b>	<b>78</b>	<b>90,525.36</b>	
Budget Comparison					90,175.67		90,525.36	99.6%