

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: West Tisbury
Program Period: 2014
Current Dates: 04/01/14 - 04/30/14
Cumulative Dates: 01/01/14 - 04/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	1,754	1,051.70	1	4,433	7,630.17	3	10,786.01	70.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,754	1,051.70	1	4,433	7,630.17	3	10,786.01	
LI % of Total	2.4%	1.8%	6.3%	1.6%	4.6%	6.1%	11.9%	
Residential New Construction	12,182	7,000.00	1	20,843	14,216.06	2	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	7,032	11,393.83	8	15,734	27,793.92	25	57,616.01	48.2%
Energy Star HVAC	1,071	750.00	2	3,958	2,200.00	8	0.00	0.0%
Energy Star Lighting	0	0.00	0	123,695	14,532.00	1	0.00	0.0%
Energy Star Appliance	268	40.00	1	668	139.96	5	0.00	0.0%
Res Subtotal	20,553	19,183.83	12	164,898	58,881.94	41	57,616.01	
Res % of Total	27.7%	33.3%	75.0%	59.2%	35.6%	83.7%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	50,011	37,071.00	2	99,234	97,417.50	4	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	14,822.64	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	7,300.70	0.0%
C&I Products & Services	1,890	270.00	1	9,832	1,261.00	1	0.00	0.0%
C&I Subtotal	51,901	37,341.00	3	109,066	98,678.50	5	22,123.34	
C&I % of Total	69.9%	64.9%	18.8%	39.2%	59.7%	10.2%	24.4%	
Report Total	74,208	57,576.53	16	278,397	165,190.61	49	90,525.36	
Budget Comparison					35,424.09		90,525.36	39.1%