

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: West Tisbury
Program Period: 2014
Current Dates: 03/01/14 - 03/31/14
Cumulative Dates: 01/01/14 - 03/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	1,616	5,877.22	1	2,679	6,578.47	2	10,786.01	61.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,616	5,877.22	1	2,679	6,578.47	2	10,786.01	
LI % of Total	8.0%	33.7%	14.3%	1.3%	6.1%	5.4%	11.9%	
Residential New Construction	8,661	7,216.06	1	8,661	7,216.06	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	1,861	1,341.76	2	8,702	16,400.09	19	57,616.01	28.5%
Energy Star HVAC	0	0.00	0	2,887	1,450.00	6	0.00	0.0%
Energy Star Lighting	0	0.00	0	123,695	14,532.00	1	0.00	0.0%
Energy Star Appliance	0	0.00	0	400	99.96	4	0.00	0.0%
Res Subtotal	10,522	8,557.82	3	144,345	39,698.11	31	57,616.01	
Res % of Total	52.4%	49.1%	42.9%	70.7%	36.9%	83.8%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	1,989.50	2	49,223	60,346.50	3	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	14,822.64	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	7,300.70	0.0%
C&I Products & Services	7,942	991.00	1	7,942	991.00	1	0.00	0.0%
C&I Subtotal	7,942	2,980.50	3	57,165	61,337.50	4	22,123.34	
C&I % of Total	39.6%	17.1%	42.9%	28.0%	57.0%	10.8%	24.4%	
Report Total	20,080	17,415.54	7	204,189	107,614.08	37	90,525.36	
Budget Comparison					22,978.56		90,525.36	25.4%