

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: West Tisbury
Program Period: 2014
Current Dates: 02/01/14 - 02/28/14
Cumulative Dates: 01/01/14 - 02/28/14

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Budget | Actual % of Budget |
| Low-Income New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Low-Income Single-Family | 1,063 | 701.25 | 1 | 1,063 | 701.25 | 1 | 10,786.01 | 6.5% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Subtotal | 1,063 | 701.25 | 1 | 1,063 | 701.25 | 1 | 10,786.01 | |
| LI % of Total | 0.6% | 0.8% | 4.2% | 0.6% | 0.8% | 3.8% | 11.9% | |
| Residential New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Residential Multi-Family Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Res Home Energy | 6,316 | 14,539.26 | 16 | 6,841 | 15,058.33 | 17 | 57,616.01 | 26.1% |
| Energy Star HVAC | 220 | 150.00 | 1 | 220 | 150.00 | 1 | 0.00 | 0.0% |
| Energy Star Lighting | 123,695 | 14,532.00 | 1 | 123,695 | 14,532.00 | 1 | 0.00 | 0.0% |
| Energy Star Appliance | 400 | 99.96 | 4 | 2,175 | 849.96 | 5 | 0.00 | 0.0% |
| Res Subtotal | 130,631 | 29,321.22 | 22 | 132,931 | 30,590.29 | 24 | 57,616.01 | |
| Res % of Total | 72.2% | 33.2% | 91.7% | 72.6% | 34.1% | 92.3% | 63.6% | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt New Construction | 49,223 | 58,357.00 | 1 | 49,223 | 58,357.00 | 1 | 0.00 | 0.0% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt Large | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Small Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 14,822.64 | 0.0% |
| C&I Govt Small | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 7,300.70 | 0.0% |
| C&I Products & Services | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Subtotal | 49,223 | 58,357.00 | 1 | 49,223 | 58,357.00 | 1 | 22,123.34 | |
| C&I % of Total | 27.2% | 66.0% | 4.2% | 26.9% | 65.1% | 3.8% | 24.4% | |
| Report Total | 180,917 | 88,379.47 | 24 | 183,217 | 89,648.54 | 26 | 90,525.36 | |
| Budget Comparison | | | | | 15,759.58 | | 90,525.36 | 17.4% |