

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: West Tisbury
Program Period: 2013
Current Dates: 12/01/13 - 12/31/13
Cumulative Dates: 01/01/13 - 12/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	17,300	11,000.93	2	0.00	0.0%
Low-Income Single-Family	2,644	6,786.45	2	11,683	17,739.56	6	13,934.58	127.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,644	6,786.45	2	28,983	28,740.49	8	13,934.58	
LI % of Total	11.5%	17.0%	7.4%	15.2%	13.6%	5.8%	16.1%	
Residential New Construction	0	0.00	0	18,954	14,490.28	3	1,336.43	1084.3%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	14,533	32,437.86	22	69,713	117,934.56	76	50,591.91	233.1%
Energy Star HVAC	0	0.00	0	1,630	1,650.00	5	0.00	0.0%
Energy Star Lighting	246	72.00	1	1,926	543.70	5	0.00	0.0%
Energy Star Appliance	835	50.00	1	27,554	9,499.92	27	0.00	0.0%
Res Subtotal	15,614	32,559.86	24	119,777	144,118.46	116	51,928.34	
Res % of Total	68.2%	81.5%	88.9%	63.0%	68.0%	84.1%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	8,187.10	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	25,043.80	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	14,106.11	0.0%
C&I Govt Small	0	0.00	0	0	74.00	1	6,679.61	1.1%
C&I Products & Services	4,637	600.00	1	41,408	5,892.00	10	0.00	0.0%
C&I Subtotal	4,637	600.00	1	41,408	39,196.90	14	20,785.72	
C&I % of Total	20.3%	1.5%	3.7%	21.8%	18.5%	10.1%	24.0%	
Report Total	22,895	39,946.31	27	190,168	212,055.85	138	86,648.64	
Budget Comparison					150,238.40		86,648.64	173.4%