

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: West Tisbury
Program Period: 2013
Current Dates: 11/01/13 - 11/30/13
Cumulative Dates: 01/01/13 - 11/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	17,300	11,000.93	2	0.00	0.0%
Low-Income Single-Family	0	0.00	0	9,039	10,953.11	5	13,934.58	78.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	26,339	21,954.04	7	13,934.58	
LI % of Total	0.0%	0.0%	0.0%	15.7%	12.8%	5.8%	16.1%	
Residential New Construction	0	0.00	0	18,954	14,490.28	3	1,336.43	1084.3%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	7,893	4,279.06	8	55,180	85,496.70	60	50,591.91	169.0%
Energy Star HVAC	683	500.00	1	1,630	1,650.00	5	0.00	0.0%
Energy Star Lighting	492	144.00	1	1,680	471.70	5	0.00	0.0%
Energy Star Appliance	470	109.92	4	26,719	9,449.92	26	0.00	0.0%
Res Subtotal	9,538	5,032.98	14	104,163	111,558.60	99	51,928.34	
Res % of Total	88.3%	96.5%	93.3%	62.3%	64.8%	82.5%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	8,187.10	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	25,043.80	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	14,106.11	0.0%
C&I Govt Small	0	0.00	0	0	74.00	1	6,679.61	1.1%
C&I Products & Services	1,264	180.00	1	36,771	5,292.00	10	0.00	0.0%
C&I Subtotal	1,264	180.00	1	36,771	38,596.90	14	20,785.72	
C&I % of Total	11.7%	3.5%	6.7%	22.0%	22.4%	11.7%	24.0%	
Report Total	10,802	5,212.98	15	167,273	172,109.54	120	86,648.64	
Budget Comparison					111,014.09		86,648.64	128.1%