

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: West Tisbury
Program Period: 2013
Current Dates: 10/01/13 - 10/31/13
Cumulative Dates: 01/01/13 - 10/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	17,300	11,000.93	2	0.00	0.0%
Low-Income Single-Family	0	0.00	0	9,039	10,953.11	5	13,934.58	78.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	26,339	21,954.04	7	13,934.58	
LI % of Total	0.0%	0.0%	0.0%	16.8%	13.2%	6.5%	16.1%	
Residential New Construction	0	0.00	0	18,954	14,490.28	3	1,336.43	1084.3%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	5,904	7,994.54	14	47,287	81,217.64	54	50,591.91	160.5%
Energy Star HVAC	0	0.00	0	947	1,150.00	4	0.00	0.0%
Energy Star Lighting	0	0.00	0	1,188	327.70	4	0.00	0.0%
Energy Star Appliance	9,999	3,060.00	6	26,249	9,340.00	22	0.00	0.0%
Res Subtotal	15,903	11,054.54	20	94,625	106,525.62	87	51,928.34	
Res % of Total	100.0%	96.9%	95.2%	60.5%	63.8%	81.3%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	357.60	1	0	8,187.10	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	25,043.80	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	14,106.11	0.0%
C&I Govt Small	0	0.00	0	0	74.00	1	6,679.61	1.1%
C&I Products & Services	0	0.00	0	35,508	5,112.00	9	0.00	0.0%
C&I Subtotal	0	357.60	1	35,508	38,416.90	13	20,785.72	
C&I % of Total	0.0%	3.1%	4.8%	22.7%	23.0%	12.1%	24.0%	
Report Total	15,903	11,412.14	21	156,472	166,896.56	107	86,648.64	
Budget Comparison					106,735.03		86,648.64	123.2%