

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: West Tisbury
Program Period: 2013
Current Dates: 08/01/13 - 08/31/13
Cumulative Dates: 01/01/13 - 08/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	7,438	7,493.58	1	17,300	11,000.93	2	0.00	0.0%
Low-Income Single-Family	0	0.00	0	6,798	8,374.66	4	13,934.58	60.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	7,438	7,493.58	1	24,098	19,375.59	6	13,934.58	
LI % of Total	30.8%	33.9%	6.3%	18.3%	13.8%	6.9%	16.1%	
Residential New Construction	0	0.00	0	18,954	14,490.28	3	1,336.43	1084.3%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	12,099	13,591.86	9	37,677	62,331.36	42	50,591.91	123.2%
Energy Star HVAC	0	0.00	0	278	850.00	3	0.00	0.0%
Energy Star Lighting	492	144.00	2	1,188	327.70	4	0.00	0.0%
Energy Star Appliance	4,141	900.00	4	15,938	6,190.00	17	0.00	0.0%
Res Subtotal	16,732	14,635.86	15	74,035	84,189.34	69	51,928.34	
Res % of Total	69.2%	66.1%	93.8%	56.2%	60.0%	79.3%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	6,760.75	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	25,043.80	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	14,106.11	0.0%
C&I Govt Small	0	0.00	0	0	74.00	1	6,679.61	1.1%
C&I Products & Services	0	0.00	0	33,611	4,842.00	8	0.00	0.0%
C&I Subtotal	0	0.00	0	33,611	36,720.55	12	20,785.72	
C&I % of Total	0.0%	0.0%	0.0%	25.5%	26.2%	13.8%	24.0%	
Report Total	24,170	22,129.44	16	131,744	140,285.48	87	86,648.64	
Budget Comparison					85,270.30		86,648.64	98.4%