

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: West Tisbury
Program Period: 2013
Current Dates: 05/01/13 - 05/31/13
Cumulative Dates: 01/01/13 - 05/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	3,843	6,732.11	3	13,934.58	48.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	3,843	6,732.11	3	13,934.58	
LI % of Total	0.0%	0.0%	0.0%	7.6%	12.0%	7.5%	16.1%	
Residential New Construction	0	210.00	1	0	210.00	1	1,336.43	15.7%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	2,030	11,030.57	6	6,057	15,542.16	16	50,591.91	30.7%
Energy Star HVAC	65	175.00	1	213	675.00	2	0.00	0.0%
Energy Star Lighting	0	0.00	0	245	20.00	1	0.00	0.0%
Energy Star Appliance	208	100.00	2	9,710	4,450.00	9	0.00	0.0%
Res Subtotal	2,303	11,515.57	10	16,225	20,897.16	29	51,928.34	
Res % of Total	100.0%	55.4%	83.3%	32.1%	37.3%	72.5%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	165.00	1	0	165.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	9,108.50	1	0	23,817.30	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	14,106.11	0.0%
C&I Govt Small	0	0.00	0	0	74.00	1	6,679.61	1.1%
C&I Products & Services	0	0.00	0	30,472	4,397.00	5	0.00	0.0%
C&I Subtotal	0	9,273.50	2	30,472	28,453.30	8	20,785.72	
C&I % of Total	0.0%	44.6%	16.7%	60.3%	50.7%	20.0%	24.0%	
Report Total	2,303	20,789.07	12	50,540	56,082.57	40	86,648.64	
Budget Comparison					22,558.27		86,648.64	26.0%