

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** West Tisbury  
**Program Period:** 2013  
**Current Dates:** 04/01/13 - 04/30/13  
**Cumulative Dates:** 01/01/13 - 04/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	3,843	6,732.11	3	13,934.58	48.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
<b>LI Subtotal</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>3,843</b>	<b>6,732.11</b>	<b>3</b>	<b>13,934.58</b>	
LI % of Total	0.0%	0.0%	0.0%	8.0%	19.1%	10.3%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	1,336.43	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	4,027	4,511.59	10	4,027	4,511.59	10	50,591.91	8.9%
Energy Star HVAC	148	500.00	1	148	500.00	1	0.00	0.0%
Energy Star Lighting	245	20.00	1	245	20.00	1	0.00	0.0%
Energy Star Appliance	9,398	4,300.00	6	9,502	4,350.00	7	0.00	0.0%
<b>Res Subtotal</b>	<b>13,818</b>	<b>9,331.59</b>	<b>18</b>	<b>13,922</b>	<b>9,381.59</b>	<b>19</b>	<b>51,928.34</b>	
Res % of Total	46.5%	40.2%	85.7%	28.9%	26.6%	65.5%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	11,888.88	1	0	14,708.80	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	14,106.11	0.0%
C&I Govt Small	0	0.00	0	0	74.00	1	6,679.61	1.1%
C&I Products & Services	15,913	1,993.00	2	30,472	4,397.00	5	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>15,913</b>	<b>13,881.88</b>	<b>3</b>	<b>30,472</b>	<b>19,179.80</b>	<b>7</b>	<b>20,785.72</b>	
C&I % of Total	53.5%	59.8%	14.3%	63.2%	54.3%	24.1%	24.0%	
<b>Report Total</b>	<b>29,731</b>	<b>23,213.47</b>	<b>21</b>	<b>48,237</b>	<b>35,293.50</b>	<b>29</b>	<b>86,648.64</b>	
Budget Comparison					11,317.70		86,648.64	13.1%