

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: West Tisbury
Program Period: 2013
Current Dates: 03/01/13 - 03/31/13
Cumulative Dates: 01/01/13 - 03/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	3,843	6,732.11	3	3,843	6,732.11	3	13,934.58	48.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,843	6,732.11	3	3,843	6,732.11	3	13,934.58	
LI % of Total	20.9%	56.3%	42.9%	20.8%	55.7%	33.3%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	1,336.43	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	0	0.00	0	0	0.00	0	50,591.91	0.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	0	0.00	0	104	50.00	1	0.00	0.0%
Res Subtotal	0	0.00	0	104	50.00	1	51,928.34	
Res % of Total	0.0%	0.0%	0.0%	0.6%	0.4%	11.1%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	2,819.92	1	0	2,819.92	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	14,106.11	0.0%
C&I Govt Small	0	0.00	0	0	74.00	1	6,679.61	1.1%
C&I Products & Services	14,559	2,404.00	3	14,559	2,404.00	3	0.00	0.0%
C&I Subtotal	14,559	5,223.92	4	14,559	5,297.92	5	20,785.72	
C&I % of Total	79.1%	43.7%	57.1%	78.7%	43.9%	55.6%	24.0%	
Report Total	18,402	11,956.03	7	18,506	12,080.03	9	86,648.64	
Budget Comparison					6,806.11		86,648.64	7.9%