

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** West Tisbury  
**Program Period:** 2012  
**Current Dates:** 11/01/12 - 11/30/12  
**Cumulative Dates:** 01/01/12 - 11/30/12

| Program                           | Current Period     |                     |                          | Cumulative for Reporting Period |                     |                          |           |                    |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|-----------|--------------------|
|                                   | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings              | Actual Expenditures | Unique Customer Accounts | Budget    | Actual % of Budget |
| Low-Income Single-Family          | 0                  | 0.00                | 0                        | 7,519                           | 6,143.55            | 4                        | 12,215.08 | 50.3%              |
| Low-Income Multi-Family           | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00      | 0.0%               |
| LI Subtotal                       | 0                  | 0.00                | 0                        | 7,519                           | 6,143.55            | 4                        | 12,215.08 |                    |
| LI % of Total                     | 0.0%               | 0.0%                | 0.0%                     | 7.8%                            | 6.9%                | 5.3%                     | 16.3%     |                    |
| Residential New Construction      | 0                  | 0.00                | 0                        | 7,239                           | 3,552.53            | 1                        | 1,321.43  | 268.8%             |
| Residential Major Renovation      | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00      | 0.0%               |
| Res Home Energy                   | 0                  | 0.00                | 0                        | 28,052                          | 67,165.87           | 45                       | 50,403.88 | 133.3%             |
| Residential Deep Retrofit         | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00      | 0.0%               |
| Residential Multi-Family Retrofit | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00      | 0.0%               |
| Energy Star Lighting              | 0                  | 0.00                | 0                        | 88                              | 60.00               | 1                        | 0.00      | 0.0%               |
| Energy Star Appliance             | 0                  | 0.00                | 0                        | 5,581                           | 1,920.00            | 20                       | 0.00      | 0.0%               |
| Energy Star HVAC                  | 0                  | 0.00                | 0                        | 3,455                           | 3,500.00            | 3                        | 0.00      | 0.0%               |
| Res Subtotal                      | 0                  | 0.00                | 0                        | 44,415                          | 76,198.40           | 70                       | 51,725.31 |                    |
| Res % of Total                    | 0.0%               | 0.0%                | 0.0%                     | 46.3%                           | 86.0%               | 92.1%                    | 69.0%     |                    |
| C&I New Construction              | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00      | 0.0%               |
| C&I Large Retrofit                | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00      | 0.0%               |
| C&I Small Retrofit                | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 10,976.50 | 0.0%               |
| C&I Govt Small                    | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00      | 0.0%               |
| C&I Govt Large                    | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00      | 0.0%               |
| C&I Govt New Construction         | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00      | 0.0%               |
| C&I Products & Services           | 0                  | 0.00                | 0                        | 44,061                          | 6,215.00            | 2                        | 0.00      | 0.0%               |
| C&I Subtotal                      | 0                  | 0.00                | 0                        | 44,061                          | 6,215.00            | 2                        | 10,976.50 |                    |
| C&I % of Total                    | 0.0%               | 0.0%                | 0.0%                     | 45.9%                           | 7.0%                | 2.6%                     | 14.7%     |                    |
| Report Total                      | 0                  | 0.00                | 0                        | 95,995                          | 88,556.95           | 76                       | 74,916.89 |                    |
| Budget Comparison                 |                    |                     |                          |                                 | 76,861.95           |                          | 74,916.89 | 102.6%             |