http://www.capelightcompact.org/TownReports.htm

Town Name: West Tisbury Program Period: 2012

Current Dates: 07/01/12 - 07/31/12 Cumulative Dates: 01/01/12 - 07/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual	Unique Customer Accounts	Annual kWh Savings	Actual Unique Customer			Actual %
		Expenditures			Expenditures	Accounts	Budget	of Budget
Low-Income Single-Family	4,001	2,089.95	2	7,519	6,143.55	4	12,215.08	50.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	4,001	2,089.95	2	7,519	6,143.55	4	12,215.08	
LI % of Total	70.4%	63.2%	40.0%	19.9%	9.2%	6.8%	16.3%	
Residential New Construction	0	0.00	0	0	210.00	1	1,321.43	15.9%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	1,575	1,167.68	2	24,404	56,055.89	36	50,403.88	111.2%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	88	60.00	1	0.00	0.0%
Energy Star Appliance	107	50.00	1	2,387	670.00	14	0.00	0.0%
Energy Star HVAC	0	0.00	0	3,455	3,500.00	3	0.00	0.0%
Res Subtotal	1,682	1,217.68	3	30,334	60,495.89	55	51,725.31	
Res % of Total	29.6%	36.8%	60.0%	80.1%	90.8%	93.2%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	10,976.50	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	0	0.00	0	10,976.50	
C&I % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	14.7%	
Report Total	5,683	3,307.63	5	37,853	66,639.44	59	74,916.89	
Budget Comparison					62,409.44		74,916.89	83.3%