http://www.capelightcompact.org/TownReports.htm

Town Name: West Tisbury Program Period: 2012

Current Dates: 05/01/12 - 05/31/12 Cumulative Dates: 01/01/12 - 05/31/12

	Current Period				Cumulative for Reporting Period —				
	Annual		Unique Customer	· ·	Annual		Jnique Customer		Actual %
Program	kWh Savings	Expenditures	Accounts		kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income Single-Family	0	0.00	0		2,724	3,557.00	1	12,215.08	29.1%
Low-Income Multi-Family	0	0.00	0		0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0		2,724	3,557.00	1	12,215.08	
LI % of Total	0.0%	0.0%	0.0%		9.7%	7.2%	2.1%	16.3%	
Residential New Construction	0	0.00	0		0	0.00	0	1,321.43	0.0%
Residential Major Renovation	0	0.00	0		0	0.00	0	0.00	0.0%
Res Home Energy	0	6,273.55	3		20,602	41,958.16	32	50,403.88	83.2%
Residential Deep Retrofit	0	0.00	0		0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0		0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0		88	60.00	1	0.00	0.0%
Energy Star Appliance	214	100.00	2		1,445	570.00	12	0.00	0.0%
Energy Star HVAC	0	0.00	0		3,307	3,000.00	2	0.00	0.0%
Res Subtotal	214	6,373.55	5		25,442	45,588.16	47	51,725.31	
Res % of Total	100.0%	100.0%	100.0%		90.3%	92.8%	97.9%	69.0%	
C&I New Construction	0	0.00	0		0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0		0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0		0	0.00	0	10,976.50	0.0%
C&I Govt Small	0	0.00	0		0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0		0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0		0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0		0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0		0	0.00	0	10,976.50	
C&I % of Total	0.0%	0.0%	0.0%		0.0%	0.0%	0.0%	14.7%	
Report Total	214	6,373.55	5		28,166	49,145.16	48	74,916.89	
Budget Comparison						45,515.16		74,916.89	60.8%