http://www.capelightcompact.org/TownReports.htm

Town Name: West Tisbury Program Period: 2012

Current Dates: 04/01/12 - 04/30/12 Cumulative Dates: 01/01/12 - 04/30/12

| Program | | Current Period | | | Cumulative for Reporting Period | | | | |
|-----------------------------------|-----------------------|----------------|--------|-------------|---------------------------------|----------|-----------|-----------|--|
| | Annual kWh Savings | Expenditures | | Annual | Actual Unique Customer | | | Actual % | |
| | | | | kWh Savings | Expenditures | Accounts | Budget | of Budget | |
| Low-Income Single-Family | 0 | 0.00 | 0 | 2,724 | 3,557.00 | 1 | 12,215.08 | 29.1% | |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% | |
| LI Subtotal | 0 | 0.00 | 0 | 2,724 | 3,557.00 | 1 | 12,215.08 | | |
| LI % of Total | 0.0% | 0.0% | 0.0% | 9.7% | 8.3% | 2.3% | 16.3% | | |
| Residential New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 1,321.43 | 0.0% | |
| Residential Major Renovation | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% | |
| Res Home Energy | 10,151 | 9,833.53 | 14 | 20,602 | 35,684.61 | 29 | 50,403.88 | 70.8% | |
| Residential Deep Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% | |
| Residential Multi-Family Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% | |
| Energy Star Lighting | 0 | 0.00 | 0 | 88 | 60.00 | 1 | 0.00 | 0.0% | |
| Energy Star Appliance | 107 | 50.00 | 1 | 1,231 | 470.00 | 10 | 0.00 | 0.0% | |
| Energy Star HVAC | 1,312 | 1,000.00 | 1 | 3,307 | 3,000.00 | 2 | 0.00 | 0.0% | |
| Res Subtotal | 11,570 | 10,883.53 | 16 | 25,228 | 39,214.61 | 42 | 51,725.31 | | |
| Res % of Total | 100.0% | 100.0% | 100.0% | 90.3% | 91.7% | 97.7% | 69.0% | | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% | |
| C&I Large Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% | |
| C&I Small Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 10,976.50 | 0.0% | |
| C&I Govt Small | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% | |
| C&I Govt Large | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% | |
| C&I Govt New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% | |
| C&I Products & Services | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% | |
| C&I Subtotal | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 10,976.50 | | |
| C&I % of Total | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 14.7% | | |
| Report Total | 11,570 | 10,883.53 | 16 | 27,952 | 42,771.61 | 43 | 74,916.89 | | |
| Budget Comparison | | | | | 39,241.61 | | 74,916.89 | 52.4% | |