

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: West Tisbury
Program Period: 2012
Current Dates: 03/01/12 - 03/31/12
Cumulative Dates: 01/01/12 - 03/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	1,122	634.50	1	2,724	3,557.00	1	12,215.08	29.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,122	634.50	1	2,724	3,557.00	1	12,215.08	
LI % of Total	17.0%	3.3%	6.3%	16.6%	11.2%	3.1%	16.3%	
Residential New Construction	0	0.00	0	0	0.00	0	1,321.43	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	4,832	18,177.82	9	10,451	25,851.08	19	50,403.88	51.3%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	88	60.00	1	0.00	0.0%
Energy Star Appliance	642	300.00	6	1,124	420.00	9	0.00	0.0%
Energy Star HVAC	0	0.00	0	1,995	2,000.00	2	0.00	0.0%
Res Subtotal	5,474	18,477.82	15	13,658	28,331.08	31	51,725.31	
Res % of Total	83.0%	96.7%	93.8%	83.4%	88.8%	96.9%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	10,976.50	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	0	0.00	0	10,976.50	
C&I % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	14.7%	
Report Total	6,596	19,112.32	16	16,382	31,888.08	32	74,916.89	
Budget Comparison					29,408.08		74,916.89	39.3%