

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: West Tisbury
Program Period: 2012
Current Dates: 02/01/12 - 02/29/12
Cumulative Dates: 01/01/12 - 02/29/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	70	2,086.60	1	1,602	2,922.50	1	12,215.08	23.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	70	2,086.60	1	1,602	2,922.50	1	12,215.08	
LI % of Total	1.0%	19.6%	7.1%	16.4%	22.9%	5.9%	16.3%	
Residential New Construction	0	0.00	0	0	0.00	0	1,321.43	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	4,510	6,386.15	7	5,619	7,673.26	10	50,403.88	15.2%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	88	60.00	1	88	60.00	1	0.00	0.0%
Energy Star Appliance	482	120.00	3	482	120.00	3	0.00	0.0%
Energy Star HVAC	1,995	2,000.00	2	1,995	2,000.00	2	0.00	0.0%
Res Subtotal	7,075	8,566.15	13	8,184	9,853.26	16	51,725.31	
Res % of Total	99.0%	80.4%	92.9%	83.6%	77.1%	94.1%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	10,976.50	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	0	0.00	0	10,976.50	
C&I % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	14.7%	
Report Total	7,145	10,652.75	14	9,786	12,775.76	17	74,916.89	
Budget Comparison					10,595.76		74,916.89	14.1%