

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: West Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 12/01/11 - 12/31/11
Cumulative Dates: 01/01/11 - 12/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	1,163	666.25	1	1,163	666.25	1	10,801.32	6.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,163	666.25	1	1,163	666.25	1	10,801.32	
LI % of Total	14.0%	11.7%	12.5%	2.3%	1.2%	1.1%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	1,472.01	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	7,138	5,030.29	7	39,994	47,050.07	47	39,357.90	119.5%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	388	62.00	1	0.00	0.0%
Energy Star Appliance	0	0.00	0	5,684	1,835.00	36	0.00	0.0%
Energy Star HVAC	0	0.00	0	65	516.00	1	0.00	0.0%
Res Subtotal	7,138	5,030.29	7	46,131	49,463.07	85	40,829.91	
Res % of Total	86.0%	88.3%	87.5%	90.6%	89.7%	92.4%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	3,615	3,098.69	3	23,835.79	13.0%
C&I Govt Small	0	0.00	0	0	780.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	1,125.80	2	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	3,615	5,004.49	6	23,835.79	
C&I % of Total	0.0%	0.0%	0.0%	7.1%	9.1%	6.5%	31.6%	
Report Total	8,301	5,696.54	8	50,909	55,133.81	92	75,467.02	
Budget Comparison					50,815.01		75,467.02	67.3%