

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** West Tisbury  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2011  
**Current Dates:** 10/01/11 - 10/31/11  
**Cumulative Dates:** 01/01/11 - 10/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	0	0.00	0	10,801.32	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	10,801.32	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	1,472.01	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	4,380	3,871.35	2	27,163	25,669.27	31	39,357.90	65.2%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	388	62.00	1	0.00	0.0%
Energy Star Appliance	107	50.00	1	5,256	1,635.00	31	0.00	0.0%
Energy Star HVAC	0	0.00	0	65	516.00	1	0.00	0.0%
Res Subtotal	4,487	3,921.35	3	32,872	27,882.27	64	40,829.91	
Res % of Total	100.0%	80.5%	60.0%	90.1%	84.8%	91.4%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	3,615	3,098.69	3	23,835.79	13.0%
C&I Govt Small	0	780.00	1	0	780.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	172.90	1	0	1,125.80	2	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	952.90	2	3,615	5,004.49	6	23,835.79	
C&I % of Total	0.0%	19.5%	40.0%	9.9%	15.2%	8.6%	31.6%	
Report Total	4,487	4,874.25	5	36,487	32,886.76	70	75,467.02	
Budget Comparison					28,767.96		75,467.02	38.1%