

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: West Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 07/01/11 - 07/31/11
Cumulative Dates: 01/01/11 - 07/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	0	0.00	0	10,801.32	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	10,801.32	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	1,472.01	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	1,541	200.00	2	18,916	14,405.53	23	39,357.90	36.6%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	388	62.00	1	388	62.00	1	0.00	0.0%
Energy Star Appliance	1,365	250.00	4	3,622	885.00	17	0.00	0.0%
Energy Star HVAC	0	0.00	0	65	516.00	1	0.00	0.0%
Res Subtotal	3,294	512.00	7	22,991	15,868.53	42	40,829.91	
Res % of Total	47.7%	22.8%	70.0%	86.4%	80.2%	89.4%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	3,615	1,690.64	2	3,615	3,098.69	3	23,835.79	13.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	42.90	1	0	822.90	2	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	3,615	1,733.54	3	3,615	3,921.59	5	23,835.79	
C&I % of Total	52.3%	77.2%	30.0%	13.6%	19.8%	10.6%	31.6%	
Report Total	6,909	2,245.54	10	26,606	19,790.12	47	75,467.02	
Budget Comparison					17,504.22		75,467.02	23.2%