

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** West Tisbury  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2010  
**Current Dates:** 11/01/10 - 11/30/10  
**Cumulative Dates:** 01/01/10 - 11/30/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	3,045	3,662.46	2	8,033.58	45.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,057.81	0.0%
LI Subtotal	0	0.00	0	3,045	3,662.46	2	10,091.39	
LI % of Total	0.0%	0.0%	0.0%	3.2%	2.4%	3.1%	17.0%	
Residential New Construction	0	0.00	0	62,983	120,156.00	8	2,121.83	5662.8%
Energy Star Lighting	0	0.00	0	1,325	115.10	4	0.00	0.0%
Energy Star Appliance	535	250.00	5	2,925	1,230.00	26	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	2,021.50	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	1,262.15	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	1,402.62	0.0%
Residential Conservation Service	1,030	761.72	3	17,705	10,958.11	20	25,720.67	42.6%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	1,565	1,011.72	8	84,938	132,459.21	58	32,528.77	
Res % of Total	100.0%	100.0%	100.0%	90.0%	88.5%	89.2%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	16,744.17	0.0%
C&I Govt Small	0	0.00	0	0	380.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	3,856	10,527.60	3	0.00	0.0%
C&I Products & Services	0	0.00	0	2,577	2,625.00	1	0.00	0.0%
C&I Subtotal	0	0.00	0	6,433	13,532.60	5	16,744.17	
C&I % of Total	0.0%	0.0%	0.0%	6.8%	9.0%	7.7%	28.2%	
Report Total	1,565	1,011.72	8	94,417	149,654.27	65	59,364.33	
Budget Comparison					134,776.57		59,364.33	227.0%