

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** West Tisbury  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2010  
**Current Dates:** 10/01/10 - 10/31/10  
**Cumulative Dates:** 01/01/10 - 10/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	3,045	3,662.46	2	8,033.58	45.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,057.81	0.0%
LI Subtotal	0	0.00	0	3,045	3,662.46	2	10,091.39	
LI % of Total	0.0%	0.0%	0.0%	3.3%	2.5%	3.5%	17.0%	
Residential New Construction	0	0.00	0	62,983	120,156.00	8	2,121.83	5662.8%
Energy Star Lighting	605	82.00	1	1,325	115.10	4	0.00	0.0%
Energy Star Appliance	760	280.00	6	2,390	980.00	21	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	2,021.50	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	1,262.15	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	1,402.62	0.0%
Residential Conservation Service	1,233	1,844.25	3	16,675	10,196.39	17	25,720.67	39.6%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	2,598	2,206.25	10	83,373	131,447.49	50	32,528.77	
Res % of Total	100.0%	87.7%	90.9%	89.8%	88.4%	87.7%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	16,744.17	0.0%
C&I Govt Small	0	0.00	0	0	380.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	308.75	1	3,856	10,527.60	3	0.00	0.0%
C&I Products & Services	0	0.00	0	2,577	2,625.00	1	0.00	0.0%
C&I Subtotal	0	308.75	1	6,433	13,532.60	5	16,744.17	
C&I % of Total	0.0%	12.3%	9.1%	6.9%	9.1%	8.8%	28.2%	
Report Total	2,598	2,515.00	11	92,852	148,642.55	57	59,364.33	
Budget Comparison					134,014.85		59,364.33	225.7%