

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** West Tisbury  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2010  
**Current Dates:** 05/01/10 - 05/31/10  
**Cumulative Dates:** 01/01/10 - 05/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	3,045	3,662.46	2	8,033.58	45.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,057.81	0.0%
LI Subtotal	0	0.00	0	3,045	3,662.46	2	10,091.39	
LI % of Total	0.0%	0.0%	0.0%	3.9%	2.6%	6.7%	17.0%	
Residential New Construction	52,210	114,000.00	8	62,983	120,156.00	8	2,121.83	5662.8%
Energy Star Lighting	282	17.10	1	720	33.10	3	0.00	0.0%
Energy Star Appliance	346	100.00	3	560	200.00	5	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	2,021.50	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	1,262.15	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	1,402.62	0.0%
Residential Conservation Service	0	0.00	0	4,603	3,976.62	8	25,720.67	15.5%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	52,838	114,117.10	12	68,866	124,365.72	24	32,528.77	
Res % of Total	100.0%	100.0%	100.0%	87.9%	88.0%	80.0%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	16,744.17	0.0%
C&I Govt Small	0	0.00	0	0	380.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	3,856	10,218.85	2	0.00	0.0%
C&I Products & Services	0	0.00	0	2,577	2,625.00	1	0.00	0.0%
C&I Subtotal	0	0.00	0	6,433	13,223.85	4	16,744.17	
C&I % of Total	0.0%	0.0%	0.0%	8.2%	9.4%	13.3%	28.2%	
Report Total	52,838	114,117.10	12	78,345	141,252.03	30	59,364.33	
Budget Comparison					127,795.08		59,364.33	215.3%