

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: West Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 04/01/10 - 04/30/10
Cumulative Dates: 01/01/10 - 04/30/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	374	2,438.46	1	3,045	3,662.46	2	8,033.58	45.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,057.81	0.0%
LI Subtotal	374	2,438.46	1	3,045	3,662.46	2	10,091.39	
LI % of Total	3.4%	28.0%	10.0%	11.9%	13.5%	7.7%	17.0%	
Residential New Construction	10,773	6,156.00	8	10,773	6,156.00	8	2,121.83	290.1%
Energy Star Lighting	0	0.00	0	438	16.00	2	0.00	0.0%
Energy Star Appliance	0	0.00	0	214	100.00	2	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	2,021.50	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	1,262.15	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	1,402.62	0.0%
Residential Conservation Service	0	0.00	0	4,603	3,976.62	8	25,720.67	15.5%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	10,773	6,156.00	8	16,028	10,248.62	20	32,528.77	
Res % of Total	96.6%	70.8%	80.0%	62.8%	37.8%	76.9%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	16,744.17	0.0%
C&I Govt Small	0	0.00	0	0	380.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	102.60	1	3,856	10,218.85	2	0.00	0.0%
C&I Products & Services	0	0.00	0	2,577	2,625.00	1	0.00	0.0%
C&I Subtotal	0	102.60	1	6,433	13,223.85	4	16,744.17	
C&I % of Total	0.0%	1.2%	10.0%	25.2%	48.7%	15.4%	28.2%	
Report Total	11,147	8,697.06	10	25,507	27,134.93	26	59,364.33	
Budget Comparison					13,795.08		59,364.33	23.2%