

Program Activity by Town

<http://www.capelightcompact.org/activity.htm>

Town Name: West Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 03/01/10 - 03/31/10
Cumulative Dates: 01/01/10 - 03/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	2,671	1,224.00	1	8,033.58	15.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,057.81	0.0%
LI Subtotal	0	0.00	0	2,671	1,224.00	1	10,091.39	
LI % of Total	0.0%	0.0%	0.0%	18.6%	6.6%	5.9%	18.5%	
Residential New Construction	0	0.00	0	0	0.00	0	2,121.83	0.0%
Energy Star Lighting	0	0.00	0	438	16.00	2	0.00	0.0%
Energy Star Appliance	107	50.00	1	214	100.00	2	0.00	0.0%
Residential Conservation Service	4,603	1,130.67	4	4,603	3,976.62	8	25,720.67	15.5%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	4,710	1,180.67	5	5,255	4,092.62	12	27,842.50	
Res % of Total	42.3%	8.5%	62.5%	36.6%	22.2%	70.6%	50.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	16,744.17	0.0%
C&I Govt Small	0	0.00	0	0	380.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	3,856	10,116.25	2	3,856	10,116.25	2	0.00	0.0%
C&I Products & Services	2,577	2,625.00	1	2,577	2,625.00	1	0.00	0.0%
C&I Subtotal	6,433	12,741.25	3	6,433	13,121.25	4	16,744.17	
C&I % of Total	57.7%	91.5%	37.5%	44.8%	71.2%	23.5%	30.6%	
Report Total	11,143	13,921.92	8	14,360	18,437.87	17	54,678.06	
Budget Comparison					5,200.62		54,678.06	9.5%