

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: West Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 01/01/10 - 01/31/10
Cumulative Dates: 01/01/10 - 01/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	2,671	1,224.00	1	2,671	1,224.00	1	8,033.58	15.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,057.81	0.0%
LI Subtotal	2,671	1,224.00	1	2,671	1,224.00	1	10,091.39	
LI % of Total	83.1%	29.6%	12.5%	83.1%	29.6%	12.5%	18.5%	
Residential New Construction	0	0.00	0	0	0.00	0	2,121.83	0.0%
Energy Star Lighting	438	16.00	2	438	16.00	2	0.00	0.0%
Energy Star Appliance	107	50.00	1	107	50.00	1	0.00	0.0%
Residential Conservation Service	0	2,845.95	4	0	2,845.95	4	25,720.67	11.1%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	545	2,911.95	7	545	2,911.95	7	27,842.50	
Res % of Total	16.9%	70.4%	87.5%	16.9%	70.4%	87.5%	50.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	16,744.17	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	0	0.00	0	16,744.17	
C&I % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	30.6%	
Report Total	3,216	4,135.95	8	3,216	4,135.95	8	54,678.06	
Budget Comparison					4,069.95		54,678.06	7.4%