

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: West Tisbury  
 Program Name: CLC Energy Efficiency Program  
 Program Period: 2009  
 Current Dates: 11/01/09 - 11/30/09  
 Cumulative Dates: 01/01/09 - 11/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	0	0.00	0	4,189.00	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	475.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	4,664.00	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	10.6%	
Residential New Construction	0	0.00	0	0	1,462.50	8	0.00	0.0%
Energy Star Lighting	0	0.00	0	11,688	358.28	35	0.00	0.0%
Energy Star Appliance	100	50.00	1	300	150.00	3	0.00	0.0%
Residential Conservation Service	1,467	202.47	1	42,099	19,351.21	33	30,758.00	62.9%
Energy Star HVAC	0	0.00	0	92	416.00	1	0.00	0.0%
Res Subtotal	1,567	252.47	2	54,179	21,737.99	80	30,758.00	
Res % of Total	100.0%	11.5%	66.7%	100.0%	90.1%	98.8%	69.7%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	8,690.91	0.0%
C&I Govt Small	0	1,935.78	1	0	2,389.98	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	1,935.78	1	0	2,389.98	1	8,690.91	
C&I % of Total	0.0%	88.5%	33.3%	0.0%	9.9%	1.2%	19.7%	
Report Total	1,567	2,188.25	3	54,179	24,127.97	81	44,112.91	
Budget Comparison					19,351.21		44,112.91	43.9%