

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: West Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 10/01/09 - 10/31/09
Cumulative Dates: 01/01/09 - 10/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	0	0.00	0	4,189.00	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	475.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	4,664.00	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	10.6%	
Residential New Construction	0	0.00	0	0	1,462.50	8	0.00	0.0%
Energy Star Lighting	1,026	50.25	1	11,688	358.28	35	0.00	0.0%
Energy Star Appliance	0	0.00	0	200	100.00	2	0.00	0.0%
Residential Conservation Service	3,971	2,940.00	4	40,632	19,148.74	33	30,758.00	62.3%
Energy Star HVAC	92	416.00	1	92	416.00	1	0.00	0.0%
Res Subtotal	5,089	3,406.25	6	52,612	21,485.52	79	30,758.00	
Res % of Total	100.0%	100.0%	100.0%	100.0%	97.9%	98.8%	69.7%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	8,690.91	0.0%
C&I Govt Small	0	0.00	0	0	454.20	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	0	454.20	1	8,690.91	
C&I % of Total	0.0%	0.0%	0.0%	0.0%	2.1%	1.3%	19.7%	
Report Total	5,089	3,406.25	6	52,612	21,939.72	80	44,112.91	
Budget Comparison					19,148.74		44,112.91	43.4%