

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: West Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 05/01/09 - 05/31/09
Cumulative Dates: 01/01/09 - 05/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	0	0.00	0	4,189.00	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	475.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	4,664.00	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	10.6%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	9,636	290.03	32	0.00	0.0%
Energy Star Appliance	100	50.00	1	100	50.00	1	0.00	0.0%
Residential Conservation Service	13,445	3,560.72	8	22,494	9,275.47	20	30,758.00	30.2%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	13,545	3,610.72	9	32,230	9,615.50	53	30,758.00	
Res % of Total	100.0%	100.0%	100.0%	100.0%	95.5%	98.1%	69.7%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	8,690.91	0.0%
C&I Govt Small	0	0.00	0	0	454.20	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	0	454.20	1	8,690.91	
C&I % of Total	0.0%	0.0%	0.0%	0.0%	4.5%	1.9%	19.7%	
Report Total	13,545	3,610.72	9	32,230	10,069.70	54	44,112.91	
Budget Comparison					9,275.47		44,112.91	21.0%