

Program Activity by Town

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Town Name: West Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 04/01/09 - 04/30/09
Cumulative Dates: 01/01/09 - 04/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	0	0.00	0	4,189.00	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	475.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	4,664.00	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	10.6%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	1,239	30.00	4	9,636	290.03	32	0.00	0.0%
Energy Star Appliance	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	3,237	1,186.79	6	9,049	5,714.75	16	30,758.00	18.6%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	4,476	1,216.79	10	18,685	6,004.78	48	30,758.00	
Res % of Total	100.0%	100.0%	100.0%	100.0%	93.0%	98.0%	69.7%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	8,690.91	0.0%
C&I Govt Small	0	0.00	0	0	454.20	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	0	454.20	1	8,690.91	
C&I % of Total	0.0%	0.0%	0.0%	0.0%	7.0%	2.0%	19.7%	
Report Total	4,476	1,216.79	10	18,685	6,458.98	49	44,112.91	
Budget Comparison					5,714.75		44,112.91	13.0%