

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: West Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 12/01/08 - 12/31/08
Cumulative Dates: 01/01/08 - 12/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	684	421.20	1	2,710.92	15.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	301.33	0.0%
LI Subtotal	0	0.00	0	684	421.20	1	3,012.25	
LI % of Total	0.0%	0.0%	0.0%	2.0%	0.5%	1.7%	12.3%	
Residential New Construction	0	57,000.00	1	0	57,000.00	1	4,081.50	1396.5%
Energy Star Lighting	936	0.00	1	10,872	458.60	28	0.00	0.0%
Energy Star Appliance	0	0.00	0	439	75.00	1	0.00	0.0%
Residential Conservation Service	0	43.00	1	9,997	9,006.54	24	12,993.99	69.3%
Res Subtotal	936	57,043.00	3	21,308	66,540.14	54	17,075.49	
Res % of Total	100.0%	100.0%	100.0%	62.9%	86.3%	93.1%	69.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	11,895	9,814.04	2	4,355.13	225.3%
C&I Govt Small	0	0.00	0	0	335.40	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	11,895	10,149.44	3	4,355.13	
C&I % of Total	0.0%	0.0%	0.0%	35.1%	13.2%	5.2%	17.8%	
Report Total	936	57,043.00	3	33,887	77,110.78	58	24,442.87	
Budget Comparison					76,241.78		24,442.87	311.9%