

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

**Town Name:** West Tisbury  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2008  
**Current Dates:** 11/01/08 - 11/30/08  
**Cumulative Dates:** 01/01/08 - 11/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	684	421.20	1	684	421.20	1	2,710.92	15.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	301.33	0.0%
LI Subtotal	684	421.20	1	684	421.20	1	3,012.25	
LI % of Total	40.4%	31.8%	16.7%	2.1%	2.1%	1.8%	12.3%	
Residential New Construction	0	0.00	0	0	0.00	0	4,081.50	0.0%
Energy Star Lighting	0	0.00	0	9,936	458.60	27	0.00	0.0%
Energy Star Appliance	0	0.00	0	439	75.00	1	0.00	0.0%
Residential Conservation Service	1,010	902.78	5	9,997	8,963.54	23	12,993.99	69.0%
Res Subtotal	1,010	902.78	5	20,372	9,497.14	51	17,075.49	
Res % of Total	59.6%	68.2%	83.3%	61.8%	47.3%	92.7%	69.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	11,895	9,814.04	2	4,355.13	225.3%
C&I Govt Small	0	0.00	0	0	335.40	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	11,895	10,149.44	3	4,355.13	
C&I % of Total	0.0%	0.0%	0.0%	36.1%	50.6%	5.5%	17.8%	
Report Total	1,694	1,323.98	6	32,951	20,067.78	55	24,442.87	
Budget Comparison					19,198.78		24,442.87	78.5%