

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: West Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 09/01/08 - 09/30/08
Cumulative Dates: 01/01/08 - 09/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	0	0.00	0	2,710.92	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	301.33	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	3,012.25	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	12.3%	
Residential New Construction	0	0.00	0	0	0.00	0	4,081.50	0.0%
Energy Star Lighting	6,327	310.90	14	9,765	452.25	26	0.00	0.0%
Energy Star Appliance	0	0.00	0	439	75.00	1	0.00	0.0%
Residential Conservation Service	734	820.50	5	8,987	6,271.78	18	12,993.99	48.3%
Res Subtotal	7,061	1,131.40	19	19,191	6,799.03	45	17,075.49	
Res % of Total	100.0%	98.6%	95.0%	61.7%	40.1%	93.8%	69.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	11,895	9,814.04	2	4,355.13	225.3%
C&I Govt Small	0	16.25	1	0	335.40	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	16.25	1	11,895	10,149.44	3	4,355.13	
C&I % of Total	0.0%	1.4%	5.0%	38.3%	59.9%	6.3%	17.8%	
Report Total	7,061	1,147.65	20	31,086	16,948.47	48	24,442.87	
Budget Comparison					16,085.82		24,442.87	65.8%