

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: West Tisbury
 Program Name: CLC Energy Efficiency Program
 Program Period: 2008
 Current Dates: 08/01/08 - 08/31/08
 Cumulative Dates: 01/01/08 - 08/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	0	0.00	0	2,710.92	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	301.33	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	3,012.25	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	12.3%	
Residential New Construction	0	0.00	0	0	0.00	0	4,081.50	0.0%
Energy Star Lighting	114	4.00	1	3,438	141.35	12	0.00	0.0%
Energy Star Appliance	0	0.00	0	439	75.00	1	0.00	0.0%
Residential Conservation Service	0	0.00	0	8,253	5,451.28	13	12,993.99	42.0%
Res Subtotal	114	4.00	1	12,130	5,667.63	26	17,075.49	
Res % of Total	100.0%	100.0%	100.0%	50.5%	35.9%	89.7%	69.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	11,895	9,814.04	2	4,355.13	225.3%
C&I Govt Small	0	0.00	0	0	319.15	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	11,895	10,133.19	3	4,355.13	
C&I % of Total	0.0%	0.0%	0.0%	49.5%	64.1%	10.3%	17.8%	
Report Total	114	4.00	1	24,025	15,800.82	29	24,442.87	
Budget Comparison					15,265.32		24,442.87	62.5%