

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: West Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 06/01/08 - 06/30/08
Cumulative Dates: 01/01/08 - 06/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	0	0.00	0	2,710.92	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	301.33	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	3,012.25	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	12.3%	
Residential New Construction	0	0.00	0	0	0.00	0	4,081.50	0.0%
Energy Star Lighting	0	0.00	0	2,811	114.25	10	0.00	0.0%
Energy Star Appliance	0	0.00	0	439	75.00	1	0.00	0.0%
Residential Conservation Service	2,288	833.23	2	4,141	4,274.42	12	12,993.99	32.9%
Res Subtotal	2,288	833.23	2	7,391	4,463.67	23	17,075.49	
Res % of Total	100.0%	100.0%	100.0%	38.3%	31.0%	88.5%	69.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	11,895	9,814.04	2	4,355.13	225.3%
C&I Govt Small	0	0.00	0	0	118.95	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	11,895	9,932.99	3	4,355.13	
C&I % of Total	0.0%	0.0%	0.0%	61.7%	69.0%	11.5%	17.8%	
Report Total	2,288	833.23	2	19,286	14,396.66	26	24,442.87	
Budget Comparison					14,088.46		24,442.87	57.6%