

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

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**Town Name:** West Tisbury  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2008  
**Current Dates:** 03/01/08 - 03/31/08  
**Cumulative Dates:** 01/01/08 - 03/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	0	0.00	0	2,710.92	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	301.33	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	3,012.25	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	12.3%	
Residential New Construction	0	0.00	0	0	0.00	0	4,081.50	0.0%
Energy Star Lighting	570	24.00	2	1,798	83.25	8	0.00	0.0%
Energy Star Appliance	0	0.00	0	439	75.00	1	0.00	0.0%
Residential Conservation Service	0	1,518.00	1	1,793	2,505.29	5	12,993.99	19.3%
Res Subtotal	570	1,542.00	3	4,030	2,663.54	14	17,075.49	
Res % of Total	100.0%	94.7%	75.0%	55.6%	64.3%	87.5%	69.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	3,220	1,394.04	1	4,355.13	32.0%
C&I Govt Small	0	86.45	1	0	86.45	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	86.45	1	3,220	1,480.49	2	4,355.13	
C&I % of Total	0.0%	5.3%	25.0%	44.4%	35.7%	12.5%	17.8%	
Report Total	570	1,628.45	4	7,250	4,144.03	16	24,442.87	
Budget Comparison					3,899.33		24,442.87	16.0%