

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: West Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 11/01/07 - 11/30/07
Cumulative Dates: 01/01/07 - 11/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	1,026	534.30	1	2,563.36	20.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	284.82	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	1,026	534.30	1	2,848.18	
LI % of Total	0.0%	0.0%	0.0%	0.9%	2.4%	0.9%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	1,477.43	0.0%
Residential Conservation Service	611	873.15	4	17,499	10,634.45	32	4,841.99	219.6%
Energy Star Lighting	35,413	3,078.78	5	81,768	6,546.38	44	1,900.68	344.4%
Energy Star Appliance	439	75.00	1	8,955	1,825.00	25	1,267.12	144.0%
Res Subtotal	36,463	4,026.93	10	108,222	19,005.83	101	9,487.22	
Res % of Total	97.9%	92.7%	83.3%	97.5%	86.4%	95.3%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	366.18	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	432.96	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	4,469.15	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	211.02	0.0%
C&I Govt Small	0	65.00	1	1,009	2,195.70	3	2,833.21	77.5%
C&I Govt Large	0	0.00	0	0	0.00	0	1,616.17	0.0%
C&I Products & Services	791	250.00	1	791	250.00	1	138.24	180.8%
C&I Subtotal	791	315.00	2	1,800	2,445.70	4	10,066.93	
C&I % of Total	2.1%	7.3%	16.7%	1.6%	11.1%	3.8%	44.9%	
Report Total	37,254	4,341.93	12	111,048	21,985.83	106	22,402.33	
Budget Comparison					21,985.83		22,402.33	98.1%