

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: West Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 09/01/07 - 09/30/07
Cumulative Dates: 01/01/07 - 09/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,026	534.30	1	1,026	534.30	1	2,563.36	20.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	284.82	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,026	534.30	1	1,026	534.30	1	2,848.18	
LI % of Total	15.4%	25.9%	16.7%	2.2%	3.7%	1.1%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	1,477.43	0.0%
Residential Conservation Service	5,079	1,328.29	1	14,040	8,542.94	24	4,841.99	176.4%
Energy Star Lighting	0	93.00	2	24,987	1,437.13	38	1,900.68	75.6%
Energy Star Appliance	554	110.00	2	5,440	1,675.00	23	1,267.12	132.2%
Res Subtotal	5,633	1,531.29	5	44,467	11,655.07	85	9,487.22	
Res % of Total	84.6%	74.1%	83.3%	95.6%	81.4%	95.5%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	366.18	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	432.96	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	4,469.15	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	211.02	0.0%
C&I Govt Small	0	0.00	0	1,009	2,130.70	3	2,833.21	75.2%
C&I Govt Large	0	0.00	0	0	0.00	0	1,616.17	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	138.24	0.0%
C&I Subtotal	0	0.00	0	1,009	2,130.70	3	10,066.93	
C&I % of Total	0.0%	0.0%	0.0%	2.2%	14.9%	3.4%	44.9%	
Report Total	6,659	2,065.59	6	46,502	14,320.07	89	22,402.33	
Budget Comparison					14,320.07		22,402.33	63.9%