

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: West Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 05/01/07 - 05/31/07
Cumulative Dates: 01/01/07 - 05/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	0	0.00	0	2,563.36	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	284.82	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	2,848.18	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	1,477.43	0.0%
Residential Conservation Service	1,581	772.75	4	6,753	5,916.91	18	4,841.99	122.2%
Energy Star Lighting	570	28.50	1	23,342	1,221.13	30	1,900.68	64.2%
Energy Star Appliance	1,871	335.00	5	3,497	1,235.00	16	1,267.12	97.5%
Res Subtotal	4,022	1,136.25	10	33,592	8,373.04	64	9,487.22	
Res % of Total	100.0%	100.0%	100.0%	97.1%	79.7%	95.5%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	366.18	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	432.96	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	4,469.15	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	211.02	0.0%
C&I Govt Small	0	0.00	0	1,009	2,130.70	3	2,833.21	75.2%
C&I Govt Large	0	0.00	0	0	0.00	0	1,616.17	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	138.24	0.0%
C&I Subtotal	0	0.00	0	1,009	2,130.70	3	10,066.93	
C&I % of Total	0.0%	0.0%	0.0%	2.9%	20.3%	4.5%	44.9%	
Report Total	4,022	1,136.25	10	34,601	10,503.74	67	22,402.33	
Budget Comparison					10,503.74		22,402.33	46.9%