

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

**Town Name:** West Tisbury  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2007  
**Current Dates:** 04/01/07 - 04/30/07  
**Cumulative Dates:** 01/01/07 - 04/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	0	0.00	0	2,563.36	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	284.82	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	2,848.18	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	1,477.43	0.0%
Residential Conservation Service	440	1,743.16	4	5,076	5,144.16	15	4,841.99	106.2%
Energy Star Lighting	20,106	1,070.33	18	22,772	1,192.63	30	1,900.68	62.7%
Energy Star Appliance	584	300.00	4	1,626	900.00	11	1,267.12	71.0%
Res Subtotal	21,130	3,113.49	26	29,474	7,236.79	56	9,487.22	
Res % of Total	100.0%	100.0%	100.0%	96.7%	77.3%	94.9%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	366.18	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	432.96	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	4,469.15	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	211.02	0.0%
C&I Govt Small	0	0.00	0	1,009	2,130.70	3	2,833.21	75.2%
C&I Govt Large	0	0.00	0	0	0.00	0	1,616.17	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	138.24	0.0%
C&I Subtotal	0	0.00	0	1,009	2,130.70	3	10,066.93	
C&I % of Total	0.0%	0.0%	0.0%	3.3%	22.7%	5.1%	44.9%	
Report Total	21,130	3,113.49	26	30,483	9,367.49	59	22,402.33	
Budget Comparison					9,367.49		22,402.33	41.8%