

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: West Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 03/01/07 - 03/31/07
Cumulative Dates: 01/01/07 - 03/31/07

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|----------------------------------|--------------------|---------------------|------------------------|---------------------------------|---------------------|------------------------|-----------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Number of Participants | Annual kWh Savings | Actual Expenditures | Number of Participants | Budget | Actual % of Budget |
| Low-Income Single-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 2,563.36 | 0.0% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 284.82 | 0.0% |
| Low-Income New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Special Projects | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Subtotal | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 2,848.18 | |
| LI % of Total | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 12.7% | |
| Residential New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 1,477.43 | 0.0% |
| Residential Conservation Service | 0 | 0.00 | 0 | 4,636 | 3,401.00 | 13 | 4,841.99 | 70.2% |
| Energy Star Lighting | 228 | 29.00 | 2 | 2,324 | 122.30 | 12 | 1,900.68 | 6.4% |
| Energy Star Appliance | 604 | 300.00 | 4 | 1,042 | 600.00 | 7 | 1,267.12 | 47.4% |
| Res Subtotal | 832 | 329.00 | 6 | 8,002 | 4,123.30 | 32 | 9,487.22 | |
| Res % of Total | 100.0% | 100.0% | 100.0% | 88.8% | 65.9% | 91.4% | 42.3% | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 366.18 | 0.0% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 432.96 | 0.0% |
| C&I Small Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 4,469.15 | 0.0% |
| C&I Govt New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 211.02 | 0.0% |
| C&I Govt Small | 0 | 0.00 | 0 | 1,009 | 2,130.70 | 3 | 2,833.21 | 75.2% |
| C&I Govt Large | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 1,616.17 | 0.0% |
| C&I Products & Services | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 138.24 | 0.0% |
| C&I Subtotal | 0 | 0.00 | 0 | 1,009 | 2,130.70 | 3 | 10,066.93 | |
| C&I % of Total | 0.0% | 0.0% | 0.0% | 11.2% | 34.1% | 8.6% | 44.9% | |
| Report Total | 832 | 329.00 | 6 | 9,011 | 6,254.00 | 35 | 22,402.33 | |
| Budget Comparison | | | | | 6,254.00 | | 22,402.33 | 27.9% |