

Program Activity by Town

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03/07/07 16:08

Page 1 of 1

Town Name: West Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 01/01/07 - 01/31/07
Cumulative Dates: 01/01/07 - 01/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	0	0.00	0	2,563.36	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	284.82	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	2,848.18	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	1,477.43	0.0%
Residential Conservation Service	4,037	3,226.00	13	4,037	3,226.00	13	4,841.99	66.6%
Energy Star Lighting	0	64.75	7	0	64.75	7	1,900.68	3.4%
Energy Star Appliance	0	200.00	2	0	200.00	2	1,267.12	15.8%
Res Subtotal	4,037	3,490.75	22	4,037	3,490.75	22	9,487.22	
Res % of Total	100.0%	97.8%	91.7%	100.0%	97.8%	91.7%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	366.18	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	432.96	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	4,469.15	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	211.02	0.0%
C&I Govt Small	0	78.70	2	0	78.70	2	2,833.21	2.8%
C&I Govt Large	0	0.00	0	0	0.00	0	1,616.17	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	138.24	0.0%
C&I Subtotal	0	78.70	2	0	78.70	2	10,066.93	
C&I % of Total	0.0%	2.2%	8.3%	0.0%	2.2%	8.3%	44.9%	
Report Total	4,037	3,569.45	24	4,037	3,569.45	24	22,402.33	
Budget Comparison					3,569.45		22,402.33	15.9%