

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

**Town Name:** West Tisbury  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2006  
**Current Dates:** 12/01/06 - 12/31/06  
**Cumulative Dates:** 01/01/06 - 12/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	630	559.65	2	1,355.59	41.3%
LI Multi-Family	0	0.00	0	0	0.00	0	692.21	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	630	559.65	2	2,047.80	
LI % of Total	0.0%	0.0%	0.0%	0.5%	1.4%	1.9%	11.4%	
Residential New Construction	0	0.00	0	0	0.00	0	3,044.33	0.0%
Residential Products & Services	166	100.00	1	18,851	4,006.90	66	0.00	0.0%
Res MassSave	1,101	825.50	4	46,184	12,160.18	32	9,339.57	130.2%
Res Subtotal	1,267	925.50	5	65,035	16,167.08	98	12,383.90	
Res % of Total	5.3%	5.6%	50.0%	47.6%	41.3%	90.7%	68.7%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	0	0.00	0	45,863	5,785.88	2	3,606.13	160.4%
Government	22,743	15,465.75	5	25,178	16,655.05	6	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	22,743	15,465.75	5	71,041	22,440.93	8	3,606.13	
C&I % of Total	94.7%	94.4%	50.0%	52.0%	57.3%	7.4%	20.0%	
Report Total	24,010	16,391.25	10	136,706	39,167.66	108	18,037.83	
Budget Comparison					18,505.71		18,037.83	102.6%