

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: West Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 10/01/06 - 10/31/06
Cumulative Dates: 01/01/06 - 10/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	630	559.65	2	1,355.59	41.3%
LI Multi-Family	0	0.00	0	0	0.00	0	692.21	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	630	559.65	2	2,047.80	
LI % of Total	0.0%	0.0%	0.0%	0.6%	2.8%	2.2%	11.4%	
Residential New Construction	0	0.00	0	0	0.00	0	3,044.33	0.0%
Residential Products & Services	1,332	527.00	7	16,425	3,479.95	60	0.00	0.0%
Res MassSave	11,256	534.80	1	38,573	9,221.68	23	9,339.57	98.7%
Res Subtotal	12,588	1,061.80	8	54,998	12,701.63	83	12,383.90	
Res % of Total	83.8%	83.8%	88.9%	52.9%	62.8%	93.3%	68.7%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	0	0.00	0	45,863	5,785.88	2	3,606.13	160.4%
Government	2,435	206.00	1	2,435	1,189.30	2	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	2,435	206.00	1	48,298	6,975.18	4	3,606.13	
C&I % of Total	16.2%	16.2%	11.1%	46.5%	34.5%	4.5%	20.0%	
Report Total	15,023	1,267.80	9	103,926	20,236.46	89	18,037.83	
Budget Comparison					15,567.21		18,037.83	86.3%